

SURREY COUNTY COUNCIL

LOCAL COMMITTEE FOR WAVERLEY



DATE: 12 DECEMBER 2014

LEAD OFFICER: JOHN HILDER,
AREA HIGHWAY MANAGER (SOUTH WEST)

SUBJECT: HIGHWAYS BUDGETS FOR 2015/16

DIVISION: ALL DIVISIONS IN WAVERLEY

SUMMARY OF ISSUE:

During November Task Groups (TG) representing the four areas of Waverley centred around Cranleigh, Haslemere, Godalming and Farnham, met to prioritise highway improvement schemes (Integrated Transport Schemes: ITS schemes) for their respective areas. The Local Transport Plan (LTP) Task Group met on 1 December to consider these prioritised lists and recommend a programme of ITS and other works for 2015/16 to this Committee.

RECOMMENDATIONS:**The Local Committee (Waverley) is asked to:**

- (i) Agree the allocations recommended by the LTP Task Group and described in this report to a total value of £378,000.
- (ii) Note that the LTP Task Group will convene if necessary once the Local Committee budget is known in the Spring of 2015.
- (iii) Authorise the Area Highway Manager (AHM) to progress the schemes included in the programme in consultation with local elected members and associated task groups.
- (iv) Subject to approval of recommendations (i) and (ii), authorise the AHM to consider and determine any objections submitted following the statutory advertisement of the traffic orders and notices associated with the programme of schemes, in consultation with the Chairman and/or Vice-Chairman of the Local Committee and relevant local councillors.
- (v) Delegate authority to the AHM in consultation with the Chairman and Vice-Chairman and locally affected Members to amend budgets throughout the year if required to ensure the budget is allocated in a timely manner.
- (vi) Agree that the Community Enhancement Fund is devolved to each County Councillor based on an equal allocation of £5,000 per division

REASONS FOR RECOMMENDATIONS:

The Committee is asked to agree 2015/16 allocations so that scheme design can start at the earliest opportunity, increasing confidence in delivery.

1. INTRODUCTION AND ANALYSIS:

- 1.1 The budgets available to this committee in 2013/14 and 2014/15 were as detailed below. The budget for 2015/16 will be set by the County Council in March or April.

	£
Capital ITS (Improvement) Schemes	262,000
Capital Maintenance	262,000
Revenue Maintenance	<u>317,000</u>
Total	841,000
And in addition	
Community Enhancement Fund	45,000

- 1.2 During November the Task Groups representing the four areas of Waverley centred around Cranleigh, Haslemere, Godalming and Farnham, prioritised highway improvement schemes for their respective areas.

- 1.3 The Local Transportation Plan (LTP) Task Group met 1 December to consider feedback from the four area Groups, and determine an overall ITS priority list.

- 1.4 While the budget available to the Local Committee for the past two years has totalled over £840,000 the LTP task group felt there may be a reduction in 2015/16, and recommended that the Committee should allocate a more conservative sum at the present time as set out below. The task group will reconvene in the spring of 2015 once the budgetary position is known if necessary.

- 1.5 The LTP Task Group recommended the following:

General maintenance works and operations

Reserve funding for Lengthsman Scheme	£45,000
Jetter for 3 weeks	£15,000
Ad hoc signs, lines, bollards, etc. by local team	<u>£10,000</u>
Total	£70,000

ITS (or improvement) schemes

ITS Schemes Allocations for 2015/16	Comment
<i>Cranleigh & Eastern Villages</i>	
Wonersh to Shamley Green: Review 40mph speed limit Est. £10,000	
Mare Lane, Hascombe: Extend 30mph limit to village hall Est. £5,000	
Station Rd, Bramley: Zebra crossing	Funded by St Catherine's School
<i>Farnham</i>	
Feasibility study two way traffic access to Central and Wagon Yard car parks Est. £7,000	
Safety improvements at Wey Meadow j/w A325 Wrecclesham Hill Est. £10,000	
<i>Godalming, Milford & Witley</i>	
A3100 Meadrow, Farncombe: Two new pedestrian refuges Est. £30,000	
Eashing Lane, Shackstead Lane, Quartermile Rd: Review speed limits Est. £5,000	

<i>Godalming, Milford & Witley continued</i>	
A3100 Portsmouth Rd, Milford: Harden overrun area Est. £7,000	
Road safety/speed limit review A286 j/w Gasden Lane Est. £7,000	
<i>Haslemere & Western Villages</i>	
Shepherds Hill j/w Lower St: Kerb build-out to assist crossing Est. £25,000	Implement results of 2014/15 feasibility study
Pedestrian safety at Shepherd Hill j/w Courts Hill Road Est. £10,000	
Homefield Rd, Thursley. Improve vehicle access Est. £15,000	
A287 Millbridge: VAS on northbound approach Est. £5,000	
Springfield, Elstead: Provide parking at NHS surgery Est. £10,000	
B3000 Puttenham Heath Rd j/w A3: Feasibility study for additional lane on roundabout approach Est. £2,000	
Total: £148,000	

1.6 The LTP task group also recommended that each of the four areas be allocated say £40,000 for general drainage, footway or carriageway maintenance work, making a total of £160,000.

1.7 To summarise the recommended allocations:

General maintenance works and operations	£ 70,000
ITS (improvement) schemes	£148,000
£40,000/area drainage, footway, c'way maintenance	<u>£160,000</u>
Total	£378,000

Planning Infrastructure Contribution (PIC) and Section 106 Funding

1.8 PIC and Section 106 funding will be used wherever possible to support the agreed ITS programme for 2015/16.

Community Enhancement Fund

1.9 In order to allow county councillors the flexibility to promote projects in their division it is recommended that the Local Committee delegate funding and decision making to each County Councillor on the basis of a £5,000 per member allocation. Two or more members may pool their funding across divisional boundaries.

2. OPTIONS:

2.1 As discussed with members.

3. CONSULTATIONS:

3.1 Appropriate consultation will be carried out for all schemes.

4. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

4.1 Works will be carried out by the County Council's term highways contractor, Kier, who won the term contract in a competitive tender process.

5. EQUALITIES AND DIVERSITY IMPLICATIONS:

5.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding.

6. LOCALISM:

6.1 Works and schemes are designed to improve and make safer the facilities for local communities in the borough.

6.2 The Highways Localism initiative allows parish councils to undertake enhanced maintenance of the public highway.

7. OTHER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	Set out below.
Sustainability (including Climate Change and Carbon Emissions)	No significant implications arising from this report
Corporate Parenting/Looked After Children	No significant implications arising from this report
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report

Public Health	No significant implications arising from this report
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8.1 CRIME AND DISORDER IMPLICATIONS

8.1 A well-managed highway network can contribute to reduction in crime and disorder.

9. CONCLUSION AND RECOMMENDATIONS:

9.1 As set out in the body of the report..

10. WHAT HAPPENS NEXT:

10.1 Officers will continue to progress the programme of schemes agreed by the Committee.

Contact Officer:

John Hilder
Area Highways Manager (South West)
Tel 0300 200 1003
wah@surreycc.gov.uk

Consulted:

As described within the report.

Annexes:

None

Sources/background papers:

None